

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Defense Environmental Restoration Program

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information		
Phase			Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
			Sites (Actions)												
Pennsylvania															
FORMERLY USED DEFENSE SITES - OLMSTED AFB / PA39799F153700												Progress in FY98 CON/HTRW contract awarded. PRP/HTRW Focused Feasibility Report Completed. Proposed Plan by EPA Completed. Progress Planned for FY99-FY00 CON/HTRW continue RA. Approve Proposed Plan Approve ROD Delist the Site from the NPL.....			
Sites with Response Complete		2	Investigation	3	2	0		\$4,415	\$19	\$220	\$0			FY01	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0			FY02	\$0
	Medium	0	Design	1	0	1		\$370	\$0	\$0	\$0			FY03	\$0
	Low	0	RA-C	0	2	1		\$4,571	\$27	\$15	\$0			FY04	\$0
	Not Evaluated	2	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			FY05	\$0
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0				
Total Number of Sites		5	Total				\$9,356	\$46	\$235	\$0	FY99-2029**	\$9,756			
Puerto Rico															
NAVY - ROOSEVELT RDS PR NS / PR217002758200												Progress in FY98 Achieved response complete at site 2 and UST 1. Progress Planned for FY99-FY00 Will achieve response complete at site 1, UST 735, and UST 1995.			
Sites with Response Complete		19	Investigation	21	26	2		\$10,918	\$1,408	\$888	\$631			FY01	\$2,874
Sites in Progress -Relative Risk Category	High	12	Interim Actions	4(4)	0(0)			\$2,999	\$0	\$0	\$0			FY02	\$2,994
	Medium	4	Design	3	1	21		\$872	\$0	\$0	\$242			FY03	\$1,211
	Low	12	RA-C	3	4	22		\$1,021	\$0	\$891	\$523			FY04	\$493
	Not Evaluated	0	RA-O (LTO)	3	2	4		\$480	\$300	\$0	\$0			FY05	\$3,383
	Not Required	2	LTM	0	0	6		\$0	\$0	\$0	\$0				
Total Number of Sites		49	Total				\$16,290	\$1,708	\$1,779	\$1,396	FY99-2030**	\$46,090			
AIR FORCE - PUERTO RICO (SAN JUAN) MUNIZ IAP / PR257282962400												Progress in FY98 Construction evaluation of an interim cleanup action is underway at site 3. Quarterly groundwater monitoring began at sites 1 and 8. Progress Planned for FY99-FY00 Complete the Remedial Action construction on sites 1 & 8 and continue groundwater monitoring and system operations and maintenance. Complete the Remedial Investigation/Feasibility Study on site 3 and begin interim cleanup/operations and maintenance.			
Sites with Response Complete		6	Investigation	8	2	0		\$935	\$0	\$0	\$0			FY01	\$28
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	1(1)			\$22	\$22	\$157	\$0			FY02	\$13
	Medium	0	Design	0	0	2		\$38	\$0	\$0	\$0			FY03	\$130
	Low	1	RA-C	0	2	2		\$1,145	\$0	\$0	\$210			FY04	\$13
	Not Evaluated	0	RA-O (LTO)	0	2	2		\$77	\$0	\$0	\$0			FY05	\$371
	Not Required	2	LTM	0	2	2		\$30	\$30	\$34	\$18				
Total Number of Sites		10	Total				\$2,247	\$52	\$191	\$228	FY99-2020**	\$1,193			
FORMERLY USED DEFENSE SITES - RAMEY AFB / PR29799F417500												Progress in FY98 SI- Adtl field work was completed and draft SI Report was resubmitted to SAS for review. CON/HTRW continue FY97 RA contract. Award add'l RA work as mod to original contract. Continue RD work for add'l eligible items. Progress Planned for FY99-FY00 SI- Submit SI Report to EQB for review and approval. Pending EQB review, add'l work will be scoped, negotiated, and awarded as a RI. CON/HTRW- Continue RD for all phases of this project. Make RA awards if funds available.			
Sites with Response Complete		0	Investigation	1	2	0		\$877	\$32	\$20	\$407			FY01	\$757
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$120	\$0			FY02	\$637
	Medium	0	Design	0	1	2		\$1,225	\$55	\$80	\$0			FY03	\$2,925
	Low	0	RA-C	0	1	2		\$5,743	\$3,618	\$990	\$0			FY04	\$263
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			FY05	\$2,576
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0				
Total Number of Sites		3	Total				\$7,845	\$3,705	\$1,210	\$407	FY99-2007**	\$10,255			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.